

COFFEE COUNTY COMMISSION

Dean Smith – District #1
 Kim Ellis – District #2
 Robert Stephens – District #3



Al Britt – District #4
 Bernest Brooks – District #5
 Tom Grimsley – District #7

Jim Thompson – District #6
 Commission Chairman

Budgeted Expenditures

	Fiscal Year 2011	Fiscal Year 2010	% Change
General Fund	\$ 6,735,899	\$ 6,592,980	2.17%
Senior Centers	249,666	231,102	8.03%
Solid Waste	1,113,099	1,098,205	1.36%
Gasoline	2,241,440	2,391,100	-6.26%
Public Highway & Traffic	566,345	514,000	10.18%
RRR Gasoline Fund	1,475,000	1,333,000	10.65%
Landfill	2,750,071	2,205,000	24.72%
Roll Off	1,296,096	1,001,790	29.38%
Material Recovery	184,350	217,360	-15.19%
Mapping & Appraisal	1,238,629	981,217	26.23%
Debt Service	670,821	667,899	0.44%
Work Release	5,308	5,216	1.76%
	<u>\$ 18,526,723</u>	<u>\$ 17,238,869</u>	<u>7.47%</u>

Kathryn Lolley, CPA – County Administrator
 2 COUNTY COMPLEX, 1065 E MCKINNON STREET, NEW BROCKTON, AL 36351
 TELEPHONE (334) 894-5556 TELEFAX (334) 894-5237
www.coffeecounty.us